

# An Open Account of Variant

## Yearly Expenditure

(based on three issues in 2003)

### Production Costs

Print	£3330.00
Distribution	£4669.50
Administration kind	work in
Design	£900.50

### Premises

Rent	£3000.10
Council Tax	£285.01
Electricity	£896.00

### Salary

Editors' wages kind	work in
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### Office Expenses

Telephone	£747.12
Online Connection	£179.88
Photocopy costs	£10.00
Reams of Paper	£21.96
Cartridges for Printer	£53.85
Battery for Computer	£9.00
Manila Paper	£70.17
Parcel Tape	£16.20
Postage	£4669.50
Zip discs / CDs	£49.99
Banking Charges	£40.58

### Editors' Expenses

Public Transport	£688.30
Research and Development	£84.84

## Yearly Income

### Editor Income

(based on one individual)

Income support	£2841.80
Housing Benefit	£2964.00

### Income

Advertising	£8985.00
Subscriptions	£589.50
Donations	£120.00
Bank interest	£2.05
Core Funding	£0.00
One off grants	
GCC	£1000
SAC*	£0.00

\*£8000 (1/4/04 - 31/3/05)

Total costs per year	£15052.90	£15052.90
Total cost of one issue	£5013.63	£5013.63
Total cost of one issue per reader		£0000.50